

TIPA BASIC Allocation - \$269,700.00

School Name	Function Code	Object Code	Description of Activity	Amount	Encumbered	Spent	Remaining	Amendment 1 Adjustment	Amendment 2 Adjustment	Notes
High Springs	5100	120	Teacher Salaries	\$62,261.10			\$62,261.10			
	5100	150	Paraprofessional Salaries	\$53,450.82			\$53,450.82			
	5100	210	Teacher & Paraprofessional Retirement	\$15,702.11			\$15,702.11			
	5100	220	Teacher & Paraprofessional SSI	\$8,851.96			\$8,851.96			
	5100	230	Teacher & Paraprofessional Insurance	\$37,431.94			\$37,431.94			
	5100	290	Teacher & Paraprofessional Early Retirement	\$590.13			\$590.13			
	6400	130	Instructional Coach Salaries	\$50,568.60			\$50,568.60			
	6400	210	Instructional Coach Retirement	\$6,862.16			\$6,862.16			
	6400	220	Instructional Coach SSI	\$3,868.50			\$3,868.50			
	6400	230	Instructional Coach Insurance	\$8,473.00			\$8,473.00			
	6400	290	Instructional Coach Early Retirement	\$257.90			\$257.90			
	5100	120	Lead Teacher Supplement	\$1,718.20			\$1,718.20			
	5100	220	Lead Teacher SSI	\$131.45			\$131.45			
High Springs	5100	520	Write Score - Instructional Resources	\$4,278.76	\$4,278.76		\$4,278.76			
	5100	369	Write Score - Roster Sync	\$178.00	\$178.00		\$178.00			
	6400	120	PD- Canvas Course Creation Stipend 33 teachers for 2 hrs @ \$20 hr	\$1,320.00			\$1,320.00			
	6400	220	SSI Benefits for PD Stipend	\$100.98			\$100.98			
	6400	510	Materials for PD- Canvas Course Creation	\$389.16			\$389.16			
	6400	510	Materials for PD- Canvas Course Creation (Ink)	\$92.67			\$92.67			
	5100	369	I-Ready Teacher Tool Box - Math	\$4,301.00	\$4,301.00		\$4,301.00			
	6400	130	ESY IIC to review data, create groupings, design schedule for next school year. 18 days @ 6 hrs./day for \$38/hour	\$4,104.00			\$4,104.00			
	6400	210	ESY Retirement Benefits @ 13.57%	\$556.91			\$556.91			
	6400	220	ESY SSI Benefits @ 7.65%	\$313.96			\$313.96			
	6400	290	ESY Early Retirement Benefits @ 0.51%	\$20.93			\$20.93			
	6400	130	EDI IIC to monitor EDI groups, provide support, and track data and progress monitoring	\$1,750.00			\$1,750.00			
	6400	220	EDI SSI Benefits @ 7.65%	\$133.88			\$133.88			
	5100	520	Sundance Passages to Comprehension Grades 2-5	\$1,991.88	\$1,991.88		\$1,991.88			